

R SYSTEMS INTERNATIONAL LIMITED

Registered Office : B - 104A, Greater Kailash - I, New Delhi - 110 048

Statement of Consolidated Audited Results for the Year Ended December 31, 2013

PART I						
S.No.	Particulars	(Rs. in lakhs, except per share data)				
		Three Months Ended			Year Ended	
		31.12.2013 (Audited) Refer note 12	30.09.2013 (Unaudited)	31.12.2012 (Audited) Refer note 12	31.12.2013 (Audited)	31.12.2012 (Audited)
1	Income from operations					
(a)	Income from operations	16,555.09	16,042.33	12,160.27	59,605.42	46,500.88
(b)	Other operating income	9.59	6.96	28.92	68.03	77.13
	Total income from operations	16,564.68	16,049.29	12,189.19	59,673.45	46,578.01
2	Expenses					
(a)	Employee benefits expense	9,427.49	9,058.84	7,941.75	35,738.67	31,262.84
(b)	Depreciation and amortisation expense	281.74	264.68	225.99	1,017.07	1,008.94
(c)	Traveling and conveyance	811.43	926.13	842.83	3,459.44	3,005.27
(d)	Communication costs	242.46	218.41	192.72	866.67	753.16
(e)	Legal and professional expenses (including subcontract expenses)	1,713.90	1,619.15	1,124.36	5,951.97	3,384.40
(f)	Provision for doubtful debts and advances (net)	8.75	(23.70)	3.25	334.50	209.41
(g)	Other expenses (refer note 10)	1,198.47	1,576.05	1,428.17	5,451.20	4,424.47
	Total expenses	13,684.24	13,639.56	11,759.07	52,819.52	44,048.49
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2,880.44	2,409.73	430.12	6,853.93	2,529.52
4	Other income	101.08	94.37	111.88	403.46	423.31
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2,981.52	2,504.10	542.00	7,257.39	2,952.83
6	Finance costs	22.22	15.59	14.09	74.84	67.47
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,959.30	2,488.51	527.91	7,182.55	2,885.36
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,959.30	2,488.51	527.91	7,182.55	2,885.36
10	Tax expense					
	Current tax (refer note 10)	760.17	704.24	256.04	2,048.20	949.86
	MAT credit (refer note 9)	-	-	-	(123.21)	-
	Deferred tax charge / (credit) (refer note 10)	22.04	(21.12)	(18.76)	(12.31)	99.30
	Total tax expense	782.21	683.12	237.28	1,912.68	1,049.16
11	Net profit from ordinary activities after tax (9-10)	2,177.09	1,805.39	290.63	5,269.87	1,836.20
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net profit for the period / year (11-12)	2,177.09	1,805.39	290.63	5,269.87	1,836.20
14	Share of profit / (loss) of associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net profit after taxes, minority interest and share of profit of associates (13+14-15)	2,177.09	1,805.39	290.63	5,269.87	1,836.20
17	Paid - up equity share capital (Face value Rs. 10/- each) (refer note 7 and 8)	1,259.16	1,259.16	1,244.68	1,259.16	1,244.68
18	Reserves excluding Revaluation Reserves as at December 31, 2013 and December 31, 2012				21,916.91	18,215.30
19.i	Earnings per share before extraordinary items and after considering sub-division (Face value of Rs. 1/- each) (not annualised) (refer note 7)					
(a)	Basic	1.72	1.43	0.23	4.18	1.48
(b)	Diluted	1.72	1.43	0.23	4.18	1.48
19.ii	Earnings per share after extraordinary items and considering sub-division (Face value of Rs. 1/- each) (not annualised) (refer note 7)					
(a)	Basic	1.72	1.43	0.23	4.18	1.48
(b)	Diluted	1.72	1.43	0.23	4.18	1.48

See accompanying notes to the financial results.

PART II						
A	PARTICULARS OF SHAREHOLDING (refer note 7)					
1	Public Shareholding					
	- Number of shares (Face value Rs. 10/- each)	6,223,762	6,223,762	6,146,127	6,223,762	6,146,127
	- Percentage of shareholding	49.14	49.14	49.09	49.14	49.09
2	Promoters and Promoter Group Shareholding					
(a)	Pledged / encumbered					
	- Number of shares (Face value Rs. 10/- each)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
(b)	Non-encumbered					
	- Number of shares (Face value Rs. 10/- each)	6,441,696	6,441,696	6,374,581	6,441,696	6,374,581
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100
	- Percentage of shares (as a % of the total share capital of the Company)	50.86	50.86	50.91	50.86	50.91
	Particulars	Three Months Ended				
		31.12.2013				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	6				
	Disposed off during the quarter	6				
	Remaining unresolved at the end of the quarter	Nil				

Notes:

- 1 The results for the quarter and year ended December 31, 2013 were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on February 07, 2014.
- 2 The Board of Directors has recommended a final dividend of Re. 0.95 per equity share of face value of Re. 1/- each, equivalent to Rs. 9.50 per equity share of Rs. 10/- per share before the sub-division of equity shares (being 95% on the par value) (Refer note 7), subject to the approval of the shareholders at the forthcoming Annual General Meeting. This is in addition to first and second interim dividend of Rs. 2.50 and Rs.8.50 per equity share of face value of 10/- each declared during the year ended December 31, 2013 for which the confirmation will be taken in forthcoming Annual General Meeting.
- 3 An audit has been completed by the statutory auditors for the year ended December 31, 2013 and December 31, 2012. There is no qualification in the Auditors' Report on these financial results.
- 4 On January 26, 2011 the Company acquired 100% shares of Computaris International Limited, UK (Computaris) for a maximum consideration of GBP 9 million out of which GBP 4.25 million was the initial payout and balance was based on earn outs as well as fulfillment of certain condition by the erstwhile shareholders of Computaris over the next two years. During the year ended December 31, 2013, such conditions were fulfilled and accordingly the Company settled with erstwhile shareholders of Computaris the final consideration at Rs. 4,218.13 lakhs and accordingly adjusted the goodwill on acquisition. The restated goodwill amount as at December 31, 2013 is Rs. 2,911.11 lakhs.
- 5 During the year ended December 31, 2010, the Board of Directors of the Company and R Systems NV, Belgium (wholly owned subsidiary of the Company) had approved the liquidation of R Systems NV, Belgium subject to the required statutory and corporate approvals in India and Belgium. The above liquidation was completed on June 24, 2013, in compliance with the applicable laws of India and Belgium.
- 6 One of the step down subsidiaries i.e. Computaris Limited (a wholly owned dormant subsidiary of Computaris International Limited) has been liquidated as per applicable laws in United Kingdom and India on December 24, 2013.
- 7 On January 14, 2014, the shareholders of the Company, through postal ballot, approved the sub-division (stock split) of one equity share of face value of Rs. 10/- into ten equity shares of face value of Re. 1/- each fully paid up. The Board of Directors has fixed February 28, 2014 as the record date to give effect of the sub-division. Accordingly, the sub-division has not been given effect in the disclosure pertaining to shareholding as at December 31, 2013 in Part II of the accompanying statement. However, for the purpose of computing Earnings Per Share for the current quarter and current year as well as all prior periods presented, the effect of sub-division has been considered in accordance with the requirements of Accounting Standard - 20 "Earnings Per Share".
- 8 During the year ended December 31, 2013, the Company has issued 144,750 equity shares of Rs. 10/- each pursuant to exercise of employee stock options under the R Systems International Limited Employee Stock Option Scheme 2007.
- 9 MAT Credit during the year ended December 31, 2013 includes credit amounting to Rs. 123.21 lakhs pertaining to prior years.
- 10 Results for the year ended December 31, 2012 includes prior period expenses pertaining to current tax Rs 4.32 lakhs, deferred tax charge Rs 42.78 lakhs and other expenses of Rs 32.84 lakhs.
- 11 During the year ended December 31, 2012, one of the subsidiaries of the Company had received a claim for penalty from one of its customers and recorded provision of Rs 559.31 lakhs towards such claim. The subsidiary had subcontracted certain part of its scope of services to one of its vendors and basis the contractual terms claimed an equivalent amount from such vendor. However, pending acceptance of the claim by the vendor, the recoverable from the vendor was not recorded in the results. There is no change in management assessment as at December 31, 2013.
- 12 Figures for the quarter ended December 31, 2013 and December 31, 2012 are equivalent to the difference between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
- 13 Refer Annexure A for the consolidated statement of assets and liabilities.
- 14 Refer Annexure B for segment wise consolidated revenue, results and capital employed.
- 15 Previous period's / year's figures have been regrouped / reclassified wherever applicable, to the extent possible, to conform to the current period presentation.

For and on behalf of the Board

Place : NOIDA
Date : February 07, 2014

Lt. Gen. Baldev Singh (Retd.)
[President & Senior Executive Director]

R SYSTEMS INTERNATIONAL LIMITED**Consolidated Statement of Assets and Liabilities**

(Rs. in lakhs)

Particulars		As at Year Ended 31.12.2013	As at Year Ended 31.12.2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,259.16	1,244.68
	(b) Reserves and surplus	21,916.91	18,215.30
	Sub total - Shareholders' fund	23,176.07	19,459.98
2	Minority interest	-	-
3	Non-current liabilities		
	(a) Long-term borrowings	88.07	34.47
	(b) Other long-term liabilities	43.79	72.85
	(c) Long-term provisions	734.38	712.41
	Sub total - Non-current liabilities	866.24	819.73
4	Current liabilities		
	(a) Trade payables	5,146.18	3,961.19
	(b) Other current liabilities	1,774.55	2,004.57
	(c) Short-term provisions	3,756.50	3,509.67
	Sub total - Current liabilities	10,677.23	9,475.43
	TOTAL - EQUITY AND LIABILITIES	34,719.54	29,755.14
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	4,629.98	3,870.69
	(b) Goodwill on consolidation	2,911.11	2,739.97
	(c) Non-current investments	0.25	0.25
	(d) Deferred tax assets (net)	553.49	548.28
	(e) Long-term loans and advances	843.81	1,047.88
	(f) Other non-current assets	962.33	802.97
	Sub total - Non-current assets	9,900.97	9,010.04
2	Current assets		
	(a) Current investments	100.00	-
	(b) Trade receivables	10,409.34	9,806.33
	(c) Cash and cash equivalents	10,145.35	8,145.56
	(d) Short-term loans and advances	1,501.53	1,073.45
	(e) Other current assets	2,662.35	1,719.76
	Sub total - Current assets	24,818.57	20,745.10
	TOTAL - ASSETS	34,719.54	29,755.14

R SYSTEMS INTERNATIONAL LIMITED
Segment Wise Consolidated Revenue, Results and Capital Employed

(Rs. in lakhs)

S.No.	Particulars	Three Months Ended			Year Ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012
		(Audited) Refer note 12	(Unaudited)	(Audited) Refer note 12	(Audited)	(Audited)
1	Segment revenue					
	- Information technology services and products	13,431.77	13,076.20	9,792.30	48,396.68	37,603.24
	- Business process outsourcing services	3,174.77	3,035.88	2,406.47	11,443.06	9,048.56
	Less: Elimination of intersegment sales	51.45	69.75	38.50	234.32	150.92
	Income from operations	16,555.09	16,042.33	12,160.27	59,605.42	46,500.88
2	Segment results before tax and interest					
	- Information technology services and products	2,591.27	2,170.10	303.49	6,218.86	2,371.72
	- Business process outsourcing services	492.76	379.78	291.17	1,239.25	716.29
	Total	3,084.03	2,549.88	594.66	7,458.11	3,088.01
	(i) Interest expense	(3.77)	(2.83)	(2.12)	(12.34)	(8.60)
	(ii) Interest income	101.08	94.37	111.88	403.46	423.31
	(iii) Other unallocable expenses	(222.04)	(152.91)	(176.51)	(666.68)	(617.36)
	Profit before tax	2,959.30	2,488.51	527.91	7,182.55	2,885.36
3	Capital employed					
	- Information technology services and products	17,052.44	16,068.07	13,658.70	17,052.44	13,658.70
	- Business process outsourcing services	751.90	268.53	(657.94)	751.90	(657.94)
	- Unallocated corporate	5,371.73	6,064.35	6,459.22	5,371.73	6,459.22
	Total capital employed	23,176.07	22,400.95	19,459.98	23,176.07	19,459.98

R SYSTEMS INTERNATIONAL LIMITED

Registered Office : B - 104A, Greater Kailash - I, New Delhi - 110 048

Statement of Standalone Audited Results for the Quarter and Year Ended December 31, 2013

PART I		(Rs. in lakhs, except per share data)				
S.No.	Particulars (Refer notes)	Three Months Ended			Year Ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012
		(Audited) Refer note 10	(Audited)	(Audited) Refer note 10	(Audited)	(Audited)
1	Income from operations					
(a)	Income from operations	7,368.80	7,336.16	5,790.71	26,980.34	22,892.73
(b)	Other operating income	8.35	4.62	4.50	31.82	20.88
	Total income from operations	7,377.15	7,340.78	5,795.21	27,012.16	22,913.61
2	Expenses					
(a)	Employee benefits expense	4,109.89	3,840.25	3,910.71	16,020.44	14,961.51
(b)	Depreciation and amortisation expense	124.63	119.92	130.82	478.08	624.01
(c)	Traveling and conveyance	529.63	602.49	517.21	2,170.73	1,906.09
(d)	Communication costs	134.09	130.13	113.14	506.54	466.22
(e)	Legal and professional expenses (including subcontract expenses)	141.28	129.07	93.75	558.52	483.86
(f)	Provision for doubtful debts and advances (net)	23.13	(38.86)	(24.26)	149.59	106.77
(g)	Other expenses	167.99	739.61	411.09	2,070.47	1,666.47
	Total expenses	5,230.64	5,522.61	5,152.46	21,954.37	20,214.93
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2,146.51	1,818.17	642.75	5,057.79	2,698.68
4	Other income	95.67	89.11	109.04	385.05	401.27
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2,242.18	1,907.28	751.79	5,442.84	3,099.95
6	Finance costs	8.69	6.41	6.71	27.97	27.34
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,233.49	1,900.87	745.08	5,414.87	3,072.61
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,233.49	1,900.87	745.08	5,414.87	3,072.61
10	Tax expense					
	Current tax	755.61	659.55	264.82	1,908.74	954.02
	MAT credit (refer note 9)	-	-	-	(123.21)	-
	Deferred tax charge / (credit)	14.69	(31.90)	(26.00)	(25.88)	65.82
	Total tax expense	770.30	627.65	238.82	1,759.65	1,019.84
11	Net profit from ordinary activities after tax (9-10)	1,463.19	1,273.22	506.26	3,655.22	2,052.77
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net profit for the period / year (11-12)	1,463.19	1,273.22	506.26	3,655.22	2,052.77
14	Paid - up equity share capital (Face value Rs. 10/- each) (refer note 7 and 8)	1,259.16	1,259.16	1,244.68	1,259.16	1,244.68
15	Reserves excluding Revaluation Reserves as at December 31, 2013 and December 31, 2012				17,546.23	16,779.16
16.i	Earnings per share before extraordinary items and after considering sub-division (Face value of Rs. 1/- each) (not annualised) (refer note 7)					
(a)	Basic	1.16	1.01	0.41	2.90	1.65
(b)	Diluted	1.16	1.01	0.41	2.90	1.65
16.ii	Earnings per share after extraordinary items and considering sub-division (Face value of Rs. 1/- each) (not annualised) (refer note 7)					
(a)	Basic	1.16	1.01	0.41	2.90	1.65
(b)	Diluted	1.16	1.01	0.41	2.90	1.65
See accompanying notes to the financial results.						
PART II						
A	PARTICULARS OF SHAREHOLDING (refer note 7)					
1	Public Shareholding					
	- Number of shares (Face value Rs. 10/- each)	6,223,762	6,223,762	6,146,127	6,223,762	6,146,127
	- Percentage of shareholding	49.14	49.14	49.09	49.14	49.09
2	Promoters and Promoter Group Shareholding					
(a)	Pledged / encumbered					
	- Number of shares (Face value Rs. 10/- each)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
(b)	Non-encumbered					
	- Number of shares (Face value Rs. 10/- each)	6,441,696	6,441,696	6,374,581	6,441,696	6,374,581
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	50.86	50.86	50.91	50.86	50.91
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	6				
	Disposed off during the quarter	6				
	Remaining unresolved at the end of the quarter	Nil				

Notes:

- 1 The results for the quarter and year ended December 31, 2013 were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on February 07, 2014.
- 2 The Board of Directors has recommended a final dividend of Re. 0.95 per equity share of face value of Re. 1/- each, equivalent to Rs. 9.50 per equity share of Rs. 10/- per share before the sub-division of equity shares (being 95% on the par value) (Refer note 7), subject to the approval of the shareholders at the forthcoming Annual General Meeting. This is in addition to first and second interim dividend of Rs. 2.50 and Rs.8.50 per equity share of face value of 10/- each declared during the year ended December 31, 2013 for which the confirmation will be taken in forthcoming Annual General Meeting.
- 3 An audit has been completed by the Statutory Auditors for the quarter and year ended December 31, 2013 and December 31, 2012. There is no qualification in the Auditors' Report on these financial results.
- 4 On January 26, 2011 the Company acquired 100% shares of Computaris International Limited, UK (Computaris) for a maximum consideration of GBP 9 million out of which GBP 4.25 million was the initial payout and balance was based on earn outs as well as fulfillment of certain condition by the erstwhile shareholders of Computaris over the next two years. During the year ended December 31, 2013, such conditions were fulfilled and accordingly the Company settled with erstwhile shareholders of Computaris the final consideration at Rs. 4,218.13 lakhs. The carrying value of investments has accordingly been adjusted as at December 31, 2013.
- 5 During the year ended December 31, 2010, the Board of Directors of the Company and R Systems NV, Belgium (wholly owned subsidiary of the Company) had approved the liquidation of R Systems NV, Belgium subject to the required statutory and corporate approvals in India and Belgium. The above liquidation was completed on June 24, 2013, in compliance with the applicable laws of India and Belgium.
- 6 One of the step down subsidiaries i.e. Computaris Limited (a wholly owned dormant subsidiary of Computaris International Limited) has been liquidated as per applicable laws in United Kingdom and India on December 24, 2013.
- 7 On January 14, 2014, the shareholders of the Company, through postal ballot, approved the sub-division (stock split) of one equity share of face value of Rs. 10/- into ten equity shares of face value of Re. 1/- each fully paid up. The Board of Directors has fixed February 28, 2014 as the record date to give effect of the sub-division. Accordingly, the sub-division has not been given effect in the disclosure pertaining to shareholding as at December 31, 2013 in Part II of the accompanying statement. However, for the purpose of computing Earnings Per Share for the current quarter and current year as well as all prior periods presented, the effect of sub-division has been considered in accordance with the requirements of Accounting Standard - 20 "Earnings Per Share".
- 8 During the year ended December 31, 2013, the Company has issued 144,750 equity shares of Rs. 10/- each pursuant to exercise of employee stock options under the R Systems International Limited Employee Stock Option Scheme 2007.
- 9 MAT Credit during the year ended December 31, 2013 includes credit amounting to Rs. 123.21 lakhs pertaining to prior years.
- 10 Figures for the quarter ended December 31, 2013 and December 31, 2012 are equivalent to the difference between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
- 11 Refer Annexure A for the standalone statement of assets & liabilities.
- 12 Refer Annexure B for segment wise standalone revenue, results and capital employed.
- 13 Previous period's / year's figures have been regrouped / reclassified wherever applicable, to the extent possible, to conform to the current period presentation.

For and on behalf of the Board

Place : NOIDA
Date : February 07, 2014

Lt. Gen. Baldev Singh (Retd.)
[President & Senior Executive Director]

R SYSTEMS INTERNATIONAL LIMITED

Standalone Statement of Assets & Liabilities

(Rs. in lakhs)

Particulars		As at Year Ended 31.12.2013	As at Year Ended 31.12.2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,259.16	1,244.68
	(b) Reserves and surplus	17,546.23	16,779.16
	Sub total - Shareholders' fund	18,805.39	18,023.84
2	Non-current liabilities		
	(a) Long-term borrowings	44.03	34.47
	(b) Other long-term liabilities	38.27	65.70
	(c) Long-term provisions	734.38	712.41
	Sub total - Non-current liabilities	816.68	812.58
3	Current liabilities		
	(a) Trade payables	1,528.54	1,188.02
	(b) Other current liabilities	1,132.70	1,301.71
	(c) Short-term provisions	3,228.97	2,666.85
	Sub total - Current liabilities	5,890.21	5,156.58
	TOTAL - EQUITY AND LIABILITIES	25,512.28	23,993.00
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	3,460.68	3,046.31
	(b) Non-current investments	7,936.08	7,670.19
	(c) Deferred tax assets (net)	513.79	487.91
	(d) Long-term loans and advances	686.09	894.84
	(e) Other non-current assets	797.10	713.31
	Sub total - Non-current assets	13,393.74	12,812.56
2	Current assets		
	(a) Current investments	100.00	-
	(b) Trade receivables	5,795.26	4,628.66
	(c) Cash and cash equivalents	4,415.58	5,481.62
	(d) Short-term loans and advances	678.64	434.49
	(e) Other current assets	1,129.06	635.67
	Sub total - Current assets	12,118.54	11,180.44
	TOTAL - ASSETS	25,512.28	23,993.00

R SYSTEMS INTERNATIONAL LIMITED
Segment Wise Standalone Revenue, Results and Capital Employed

(Rs. in lakhs)

S.No.	Particulars	Three Months Ended			Year Ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012
		(Audited) Refer note 10	(Audited)	(Audited) Refer note 10	(Audited)	(Audited)
1	Segment revenue					
	- Information technology services and products	6,442.89	6,423.17	4,993.19	23,564.01	19,904.51
	- Business process outsourcing services	925.91	912.99	797.52	3,416.33	2,988.22
	Income from operations	7,368.80	7,336.16	5,790.71	26,980.34	22,892.73
2	Segment results before tax and interest					
	- Information technology services and products	2,010.35	1,722.92	570.81	4,903.89	2,675.09
	- Business process outsourcing services	267.07	212.27	144.65	629.94	402.20
	Total	2,277.42	1,935.19	715.46	5,533.83	3,077.29
	(i) Interest expense	(1.94)	(1.61)	(1.61)	(6.81)	(6.81)
	(ii) Interest income	95.67	89.11	109.04	385.05	401.27
	(iii) Other unallocable expenses	(137.66)	(121.82)	(77.81)	(497.20)	(399.14)
	Profit before tax	2,233.49	1,900.87	745.08	5,414.87	3,072.61
3	Capital employed					
	- Information technology services and products	15,610.27	14,969.10	13,652.46	15,610.27	13,652.46
	- Business process outsourcing services	(918.36)	(1,180.60)	(1,538.38)	(918.36)	(1,538.38)
	- Unallocated corporate	4,113.48	4,961.40	5,909.76	4,113.48	5,909.76
	Total capital employed	18,805.39	18,749.90	18,023.84	18,805.39	18,023.84