



R Systems International Limited

Consolidated Profit and Loss Account (Ind AS) for the year ended

	December 31, 2019		December 31, 2018		December 31, 2017	
	INR in million	USD in million	INR in million	USD in million	INR in million	USD in million
A. Income						
(i) Revenue from operations	8,093.75	115.18	6,998.89	102.47	5,926.38	91.01
(ii) Other income	153.85	2.19	192.49	2.82	161.87	2.49
Total income	8,247.60	117.37	7,191.38	105.29	6,088.25	93.49
B. Expenses						
(i) Employee benefits expense	5,462.13	77.73	4,743.85	69.45	4,173.15	64.09
(ii) Finance costs	15.65	0.22	2.65	0.04	3.98	0.05
(iii) Depreciation and amortisation expense	148.86	2.12	135.48	1.98	134.80	2.07
(iv) Other expenses	1,901.61	27.06	1,682.58	24.63	1,422.88	21.85
Total expenses	7,528.25	107.13	6,564.56	96.11	5,734.81	88.07
C. Profit before tax (A-B)	719.35	10.24	626.82	9.18	353.44	5.43
D. Tax expense						
(i) Current tax (net)	134.84	1.92	124.22	1.82	144.05	2.21
(ii) Deferred tax charge / (credit)	3.27	0.05	(7.85)	(0.11)	(15.95)	(0.24)
Total tax expense	138.11	1.97	116.37	1.70	128.10	1.97
E. Profit after tax for the year (C-D)	581.24	8.27	510.45	7.48	225.34	3.46
F. Other comprehensive income / (loss)						
Items that will not be reclassified to profit or loss						
Re-measurement gain / (loss) on defined benefit plans	(12.70)	(0.18)	(0.77)	(0.01)	12.29	0.19
Tax relating to re-measurement of the defined benefit plans	4.37	0.06	0.27	0.00	(4.25)	(0.07)
Items that will be reclassified to profit or loss						
Foreign Currency Translation reserve	35.62	0.51	94.05	1.38	(14.44)	(0.22)
Total Other comprehensive income / (loss)	27.29	0.39	93.55	1.37	(6.40)	(0.10)
G. Total comprehensive income for the year (E+F)	608.53	8.66	604.00	8.85	218.94	3.36
H. Profit attributable to						
Equity shareholders to the company	581.24	8.27	510.45	7.48	225.34	3.46
Non controlling interest	-	-	-	-	-	-
	581.24	8.27	510.45	7.48	225.34	3.46
I. Total comprehensive income attributable to						
Equity shareholders to the company	608.53	8.66	604.00	8.85	218.94	3.36
Non controlling interest	-	-	-	-	-	-
	608.53	8.66	604.00	8.85	218.94	3.36
J. Earnings per share (EPS)						
[Nominal value of shares Re. 1/- each]						
Basic	4.82	0.07	4.14	0.06	1.83	0.03
Diluted	4.82	0.07	4.14	0.06	1.83	0.03

Note: US\$ equivalent figures are derived by converting the Rupee figures using respective period average currency rate.