



R Systems International Limited

Consolidated Statement of Profit and Loss for the year ended

Fig in Million

	December 31, 2022		December 31, 2021		December 31, 2020	
	INR	US\$	INR	US\$	INR	US\$
A. Income						
(i) Revenue from operations	15,158.31	193.17	11,556.39	156.52	8,805.91	119.16
(ii) Other income	102.89	1.31	418.96	5.67	129.00	1.75
Total income	15,261.20	194.48	11,975.35	162.19	8,934.91	120.91
B. Expenses						
(i) Employee benefits expense	10,194.05	129.91	7,798.25	105.62	6,116.27	82.77
(ii) Finance costs	48.98	0.62	49.12	0.66	56.66	0.77
(iii) Depreciation and amortisation expense	349.78	4.46	276.93	3.75	256.04	3.46
(iv) Other expenses	2,966.82	37.81	2,150.33	29.12	1,525.08	20.64
Total expenses	13,559.63	172.80	10,274.63	139.15	7,954.05	107.64
C. Profit before tax and exceptional items (A-B)	1,701.57	21.68	1,700.72	23.04	980.86	13.27
D. Exceptional items - net	-	-	-	-	18.65	0.25
E. Profit before tax (C-D)	1,701.57	21.68	1,700.72	23.04	962.21	13.02
F. Tax expense						
(i) Current tax	387.19	4.93	327.63	4.44	206.17	2.79
(ii) Deferred tax	(82.43)	(1.05)	(41.27)	(0.56)	(61.95)	(0.84)
Total tax expense	304.76	3.88	286.36	3.88	144.22	1.95
G. Profit for the year (E-F)	1,396.81	17.80	1,414.36	19.16	817.99	11.07
H. Other comprehensive income / (loss)						
Items that will not be reclassified to profit or loss						
Re-measurements of the defined benefit plans	6.72	0.09	1.31	0.02	(15.79)	(0.21)
Deferred tax relating to re-measurements of the defined benefit plans	(2.35)	(0.03)	(0.42)	(0.01)	4.60	0.06
Items that will be reclassified to profit or loss						
Foreign Currency Translation reserve	219.52	2.80	(33.08)	(0.45)	87.11	1.18
Total Other comprehensive income / (loss)	223.89	2.86	(32.19)	(0.44)	75.92	1.03
I. Total comprehensive income for the year (G+H)	1,620.70	20.66	1,382.17	18.72	893.91	12.10
J. Profit attributable to						
Equity shareholders to the company	1,396.81	17.80	1,414.36	19.16	817.99	11.07
Non controlling interest	-	-	-	-	-	-
	1,396.81	17.80	1,414.36	19.16	817.99	11.07
K. Total comprehensive income attributable to						
Equity shareholders to the company	1,620.70	20.66	1,382.17	18.72	893.91	12.10
Non controlling interest	-	-	-	-	-	-
	1,620.70	20.66	1,382.17	18.72	893.91	12.10
L. Earnings per share (EPS)						
Equity share of par value of Re. 1/- each						
Basic and Diluted	11.81	0.15	11.85	0.16	6.84	0.09

Note: US\$ equivalent figures are derived by converting the Rupee figures using respective period average currency rate.